

Option 3 Priority Funding - Bond Referendum #2

	\$235M NO TAX >	DEFERRED MAINTENANCE	ESTIMATED COST	LOCATION	TOTALS
DEMO/ REBUILD	Argentine (2.22)	13,700,000	30,000,000	Silver City	30,000,000
	Rosedale (2.19)	6,900,000	30,000,000	Same Property	
	Central (2.55)	4,800,000	30,000,000	acquire	30,000,000
	Northwest (2.56)	6,200,000	30,000,000	Same Property	
	Morse (2.48)	600,000	16,000,000	Same Property	
	Stony North	1,100,000	16,000,000		16,000,000
				152,000,000	
DEMO & COMBINE	Emerson/ New Stanley		18,000,000		18,000,000
	Silver City/ Noble Prentis		18,000,000	Noble Prentis	18,000,000
	Welborn North and South		18,000,000	Welborn	
	White Church/ Bethel		18,000,000	White Church	
	Parker / W.A. White		18,000,000	W.A. White	
	Grant / Banneker		18,000,000	Grant	18,000,000
	E. Ware / Lindbergh		18,000,000	Eugene Ware	18,000,000
			126,000,000		72,000,000
REMODEL	Washington	5,984,271	10,000,000		
	Wyandotte	8,300,000	10,000,000		
	Harmon	10,700,000	10,000,000		12,000,000
	Schlagle	5,000,000	10,000,000		12,000,000
	<i>ROOF REDESIGN</i>	Arrowhead	7,900,000	5,000,000	
<i>ROOF REDESIGN</i>	Coronado	7,500,000	5,000,000		10,000,000
		45,384,271	50,000,000		44,000,000
REMODEL With Additions	Sumner	5,300,000	7,500,000		7,500,000
	Claude Huyck	1,300,000	3,000,000		3,500,000
	Fiske	980,000	3,000,000		3,500,000
	West	4,000,000	3,800,000		
	M.E. Pearson	1,400,000	3,250,000		
	Whittier	1,400,000	3,250,000		3,250,000

		14,380,000	23,800,000	17,750,000
MAINTENANCE	Eisenhower	3,105,245		1,035,082
	Douglass	3,105,245		1,035,082
	J.F. Kennedy	1,837,453		612,484
	Quindaro	1,837,453		612,484
	Fr. Willard	2,337,846		779,282
	New Chelsea	1,846,333		615,444
	Earl Watson EC	292,486		292,486
	Bridges / FLC	3,105,245		1,035,082
	Transportation A	3,105,245		1,035,082
	North Central Office	3,245,225		1,622,613
	Caruthers	1,637,992		545,997
	Stony South	1,500,000		750,000
REPURPOSE	Bethel	550,000		183,333
		27,505,768		10,154,451
No Work	Frank Rushton			
	Hazel			
	T.A. Edison			
	McKinley			
	Mark Twain			
	KCKECC			
	Central Office			
TOUCH EVERY SCHOOL	EL Kitchen Rennovations		16,000,000	5,000,000
	Elementary Playgrounds		3,000,000	
	Secured Entrances		26,000,000	10,000,000
			45,000,000	15,000,000
				234,904,451