

Savings		\$ 15,000,000	
Premiums		\$ 15,000,000	Enrollment
PROJECTS			
Central	Rebuild	\$ 31,000,000	727
Argentine	Rebuild	\$ 31,000,000	670
Morse	Rebuild	\$ 16,000,000	
West (WAW/Parker)	Rebuild	\$ 8,500,000	380
E. Ware / Lindbergh	Demo/Combine	\$ 18,000,000	519
Silver City/ Noble Prentis	Demo/Combine	\$ 18,000,000	479
Emerson/ New Stanley	Demo/Combine	\$ 18,000,000	539
Sumner	Additions	\$ 7,500,000	1032
M.E. Pearson	Additions	\$ 3,500,000	564
Whittier	Additions	\$ 3,500,000	606
Fiske	Additions	\$ 3,500,000	317
	TOTAL	\$ 158,500,000	
	Recommend	\$ 12,000,000	